



2020 Annual Report

MAAP Midwest Adult Autism Project
The Center for Specialized Services

Center for Head Injury Services

Founded in 1986, the Center for Head Injury Services is an internationally accredited nonprofit organization that provides rehabilitative and support services to people with disabilities. The mission of the organization is to help people with brain injuries, autism and other disabilities reach their maximum potential by developing skills, creating opportunities and shaping brighter futures.

July 1, 2019 - June 30, 2020



11828 Lackland Road
St. Louis, MO 63146

314-983-9230
headinjuryctr-stl.org

Every person deserves the opportunity to lead a life which fulfills their potential. Whether that means employment, volunteer work or participating in social activities, the Center stands ready to help with a full line of neurological, rehabilitative and vocational services.

Highlights of the Center's services:

Adult Day Services: The Center offers day programs that provide cognitive enrichment, stimulating recreational activities and meaningful social interactions. Participants set personalized goals, engage in prevocational tasks and community integration, and receive assistance with activities of daily living. The programs are available Monday through Friday and offer caregivers support, education and respite.

Clinical and Counseling Services: The Center offers continued rehabilitation services to maximize quality of life and increase independence. Our licensed physical, occupational and speech therapists provide skilled therapy treatments and our licensed counselors offer individual, family and group counseling sessions.

Adaptive Equipment: The Center helps people get the equipment and devices they need to become and stay independent. Adaptive equipment can help a person with activities of daily living, such as bathing, toileting, eating, mobility and engaging in their community.

Employment and Vocational Services: The Center is dedicated to assisting people with finding meaningful, paid employment. Our employment services include vocational evaluation, skills assessments, career exploration, vocational training, individualized job placement, on-site job supports and continuing job retention. The Center also actively prepares youth for their transition from school to work.

Talent Connect: Talent Connect is an innovative approach to training and employment with a focus on manufacturing and distribution industries. We offer industry-embedded training to participants and provide candidate sourcing to our business partners.

Social Enterprises: The Center owns and operates three social enterprises (Destination Desserts, Destination Cafe and Wags in a Bag) as a means to provide training and employment opportunities for people with disabilities. All of the products from the Center's social enterprises are handmade, packaged and sold by an integrated workforce. Proceeds from the social enterprises support the Center.

Community Support Services: For many people with disabilities, barriers in their communities may limit their choices for an independent life. The Center offers a holistic approach to support the needs of those wanting to gain the skills to live independently, maintain employment and safely engage in the community.

2020 BOARD of DIRECTORS

Jay Smith-President

Mark Stallman-Vice President

Jennifer Koenig-Secretary

Karl Stroud-Treasurer

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EMERITUS

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Rebecca Herwick

Richard Katz, M.D., Medical Director/Consultant

Donna L. Gunning M.Ed., CRC, LPC, Executive Director

FINANCIAL STATEMENT

FISCAL YEAR 2020

July 1, 2019 - June 30, 2020

ASSETS

Current Assets	1,432,268
Property, Plant and Equipment	3,223,257
Other Assets	-
Total Assets	\$4,655,525

LIABILITIES

Current Liabilities	\$249,379
Long Term Debt	\$3,093,435

NET ASSETS

Unrestricted Fund Balance	1,228,997
Temporarily Restricted	83,714
Total Liabilities and Capital	\$4,655,525

REVENUE

Interest Income	714
Grants	224,631
Private Funding	-
Government Contracts	3,070,251
Fundraising	38,642
Contributions	88,502
NAP Credits	-
Miscellaneous	1,597
Sales	134,695
Other	194,206
Total Revenue	\$3,753,239

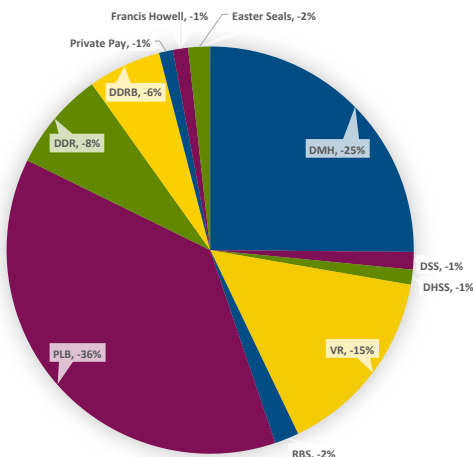
EXPENSES

Community Support Services	314,716
Day Services	481,075
Employment/Vocational Services	1,183,386
Medical Services	340,582
Midwest Adult Autism Program (MAAP)	157,266
Social Enterprises	535,414
Management and General	547,254
Fundraising	149,293
Total Expenses	\$3,708,986

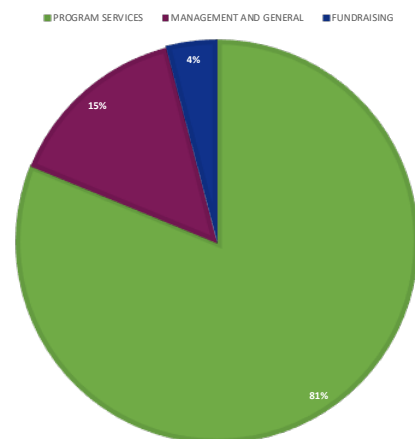
Major Funding Sources for the Center:

- Developmental Disabilities Resource Board for St. Charles County
- Francis Howell School District
- Missouri Department of Health and Senior Services - Adult Head Injury Program
- Missouri Department of Mental Health - Division of Developmental Disabilities - St. Louis Regional Center
- Missouri Department of Social Services - MO HealthNet Division
- Missouri Department of Social Services - Rehabilitation Services for the Blind
- Missouri Department of Elementary and Secondary Education - Division of Vocational Rehabilitation
- Productive Living Board for St. Louis County Citizens with Developmental Disabilities
- St. Louis Office for Developmental Disabilities Resources

Revenue 2020



Expenses 6/30/21



Donations above \$500 – July 1, 2019 to June 30, 2020:

\$100,000 and above

Anonymous

\$20,000 – \$99,999

\$5,000 – \$19,999

Ameren Corporation Charitable Trust
The Saigh Foundation
Boeing Employee Community Fund
Dana Brown Charitable Trust
Dan Creston
Forward Slash Technology
Mark and Nancy Riordan
St. Louis Philanthropic Organization

\$1,000 – \$4,999

Iqbal Amin
Nathan Bartlett
Stifel Financial Corp.
Paul and Donna Jackson
Bryan and Cathy Koetting
Vito LaFata
Ken and Peggy Lewis
James (Jay) and Joan Smith
St. Louis Union Station
Daniel and Dorothy Steimke
Karl Stroud
Marlen Textiles

\$500 – \$999

Nonprofits Insurance Alliance
Kenner and Debbie Boyd
Gerry Brennan
Stephen Ericson
Dennis and Lea Gorg
Mark Niemeyer
Thomas Qualls
Neil Schanbusch
Brian Springer
Andy Weber
Michael Wentz

The Center's individual and institutional donors are key supporters, investing in our mission to improve the lives of people with disabilities.

On behalf of the people we serve, we thank our donors for their extraordinary generosity and recognize them for their dedication to our cause.