



2019 Annual Report

MAAP Midwest Adult Autism Project
The Center for Specialized Services

Center for Head Injury Services

Founded in 1986, the Center for Head Injury Services is an internationally accredited nonprofit organization that provides rehabilitative and support services to people with disabilities. The mission of the organization is to help people with brain injuries, autism and other disabilities reach their maximum potential by developing skills, creating opportunities and shaping brighter futures.



stlouis.bbb.org



11828 Lackland Road
St. Louis, MO 63146

314-983-9230
headinjuryctr-stl.org

Every person deserves the opportunity to lead a life which fulfills their potential. Whether that means employment, volunteer work or participating in social activities, the Center stands ready to help with a full line of neurological, rehabilitative and vocational services.

Highlights of the Center's services:

Adult Day Services: The Center offers day programs that provide cognitive enrichment, stimulating recreational activities and meaningful social interactions. Participants set personalized goals, engage in prevocational tasks and community integration, and receive assistance with activities of daily living. The programs are available Monday through Friday and offer caregivers support, education and respite.

Clinical and Counseling Services: The Center offers continued rehabilitation services to maximize quality of life and increase independence. Our licensed physical, occupational and speech therapists provide skilled therapy treatments and our licensed counselors offer individual, family and group counseling sessions.

Adaptive Equipment: The Center helps people get the equipment and devices they need to become and stay independent. Adaptive equipment can help a person with activities of daily living, such as bathing, toileting, eating, mobility and engaging in their community.

Employment and Vocational Services: The Center is dedicated to assisting people with finding meaningful, paid employment. Our employment services include vocational evaluation, skills assessments, career exploration, vocational training, individualized job placement, on-site job supports and continuing job retention. The Center also actively prepares youth for their transition from school to work.

Talent Connect: Talent Connect is an innovative approach to training and employment with a focus on manufacturing and distribution industries. We offer industry-embedded training to participants and provide candidate sourcing to our business partners.

Social Enterprises: The Center owns and operates social enterprises (Destination Desserts and Wags in a Bag) as a means to provide training and employment opportunities for people with disabilities. All of the products from the Center's social enterprises are handmade, packaged and sold by an integrated workforce. Proceeds from the social enterprises support the Center.

Community Support Services: For many people with disabilities, barriers in their communities may limit their choices for an independent life. The Center offers a holistic approach to support the needs of those wanting to gain the skills to live independently, maintain employment and safely engage in the community.

2019 BOARD of DIRECTORS

Jay Smith-President

Mark Stallman-Vice President

Jennifer Koenig-Secretary

Jon Cline, Esq.-Treasurer

Mark Riordan-Past President

Bill Couch

Dan Creston

Barb Dolan

Kathy Malarkey

Steve Mastin

John Rosen

Linda Statler

Ralph Turney

EMERITUS

Dennis Beckley, Esq.

Rebecca Herwick

Richard Katz, M.D., Medical Director/Consultant

Donna L. Gunning M.Ed., CRC, LPC, Executive Director

FINANCIAL STATEMENT

FISCAL YEAR 2019

July 1, 2018 - June 30, 2019

ASSETS

Current Assets	864,503
Property, Plant and Equipment	3,252,169
Other Assets	-
Total Assets	\$4,116,672

LIABILITIES

Current Liabilities	\$257,491
Long Term Debt	\$2,590,723

NET ASSETS

Unrestricted Fund Balance	1,128,038
Temporarily Restricted	140,420
Total Liabilities and Capital	\$4,116,672

REVENUE

Interest Income	229
Grants	379,386
Private Funding	-
Government Contracts	3,385,276
Fundraising	68,251
Contributions	16,322
NAP Credits	9,386
Miscellaneous	13,345
Sales	161,445
Other	7,000
Total Revenue	\$4,040,738

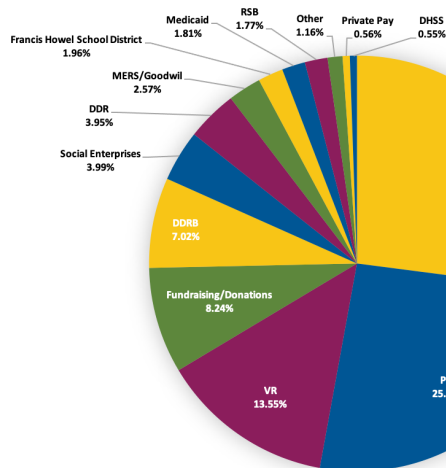
EXPENSES

Community Support Services	327,641
Day Services	437,434
Employment/Vocational Services	1,286,889
Medical Services	394,790
Midwest Adult Autism Program (MAAP)	265,427
Social Enterprises	452,924
Management and General	494,766
Fundraising	150,970
Total Expenses	\$3,810,841

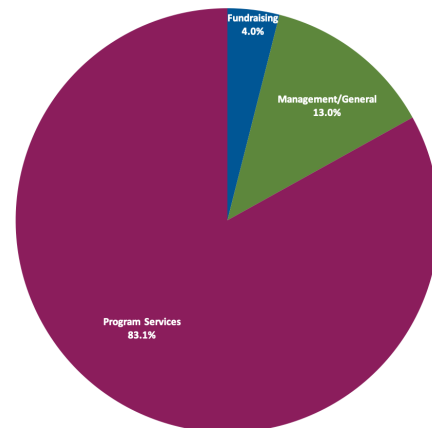
Major Funding Sources for the Center:

- Developmental Disabilities Resource Board for St. Charles County
- Francis Howell School District
- Missouri Department of Economic Development - Youth Opportunity Program
- Missouri Department of Health and Senior Services - Adult Head Injury Program
- Missouri Department of Mental Health - Division of Developmental Disabilities - St. Louis Regional Center
- Missouri Department of Social Services - MO HealthNet Division
- Missouri Department of Social Services - Rehabilitation Services for the Blind
- Missouri Department of Elementary and Secondary Education - Division of Vocational Rehabilitation
- Productive Living Board for St. Louis County Citizens with Developmental Disabilities
- St. Louis Office for Developmental Disabilities Resources

Revenue 6/30/19



Expenses 6/30/19



Donations above \$500 – July 1, 2018 to June 30, 2019:

\$100,000 and above

Anonymous

\$20,000 – \$99,999

\$5,000 – \$19,999

Commercial Bank

The Pettus Foundation

E.L. and Marilyn Prange

Property Assessment Review

The Saigh Foundation

\$1,000 – \$4,999

Amerisure

Iqbal Amin

Nathan Bartlett

Cardinals Care

Dan Creston

Global Products, Inc.

Paul and Donna Jackson

KMOV

Jennifer Koenig

Bryan and Cathy Koetting

Steve Mastin

Eric and Joyce Nelson

Newco Enterprises, Inc.

James "Jay" and Joan Smith

Stifel Financial Corp.

Toyota Motors - Kansas City Region

Mike Wentz

\$500 – \$999

Diana Bourisaw

Gerry Brennan

Henry Bruemmer

Bob Forster

Thomas and Donna Gunning

Missouri Foundation for Health

Keith and Ruth Modde

Newman Bronson & Wallis

Mark and Nancy Riordan

Sam's Club - Town and Country

Linda Spencer

Brad and Linda Statler

Daniel and Dorothy Steimke

Sanford and Jane Thal

Transportation Club of St. Louis

The Center's individual and institutional donors are key supporters, investing in our mission to improve the lives of people with disabilities.

On behalf of the people we serve, we thank our donors for their extraordinary generosity and recognize them for their dedication to our cause.