



2018
Annual Report

MAAP Midwest Adult Autism Project
The Center for Specialized Services

Center for Head Injury Services

Founded in 1986, the Center for Head Injury Services is an internationally accredited nonprofit organization that provides rehabilitative and support services to people with disabilities. The mission of the organization is to help people with brain injuries, autism and other disabilities reach their maximum potential by developing skills, creating opportunities and shaping brighter futures.



stlouis.bbb.org



11828 Lackland Road
St. Louis, MO 63146

314-983-9230
headinjuryctr-stl.org

Every person deserves the opportunity to lead a life which fulfills their potential. Whether that means employment, volunteer work or participating in social activities, the Center stands ready to help with a full line of neurological, rehabilitative and vocational services.

Highlights of the Center's services:

Adult Day Services: The Center offers day programs that provide cognitive enrichment, stimulating recreational activities and meaningful social interactions. Participants set personalized goals, engage in prevocational tasks and community integration, and receive assistance with activities of daily living. The programs are available Monday through Friday and offer caregivers support, education and respite.

Clinical and Counseling Services: The Center offers continued rehabilitation services to maximize quality of life and increase independence. Our licensed physical, occupational and speech therapists provide skilled therapy treatments and our licensed counselors offer individual, family and group counseling sessions.

Adaptive Equipment: The Center helps people get the equipment and devices they need to become and stay independent. Adaptive equipment can help a person with activities of daily living, such as bathing, toileting, eating, mobility and engaging in their community.

Employment and Vocational Services: The Center is dedicated to assisting people with finding meaningful, paid employment. Our employment services include vocational evaluation, skills assessments, career exploration, vocational training, individualized job placement, on-site job supports and continuing job retention. The Center also actively prepares youth for their transition from school to work.

Talent Connect: Talent Connect is an innovative approach to training and employment with a focus on manufacturing and distribution industries. We offer industry-embedded training to participants and provide candidate sourcing to our business partners.

Social Enterprises: The Center owns and operates social enterprises (Destination Desserts and Wags in a Bag) as a means to provide training and employment opportunities for people with disabilities. All of the products from the Center's social enterprises are handmade, packaged and sold by an integrated workforce. Proceeds from the social enterprises support the Center.

Community Support Services: For many people with disabilities, barriers in their communities may limit their choices for an independent life. The Center offers a holistic approach to support the needs of those wanting to gain the skills to live independently, maintain employment and safely engage in the community.

2018 BOARD of DIRECTORS

Mark Riordan-President

Jay Smith-Vice President

Mark Stallmann-Secretary

Jon Cline, Esq.-Treasurer

Barb Dolan-Past President

Bill Couch

Dan Creston

Jennifer Koenig

Kathy Malarkey

Steve Mastin

John Rosen

Linda Statler

Ralph Turney

EMERITUS

Dennis Beckley, Esq.

Rebecca Herwick

Richard Katz, M.D., Medical Director/Consultant

Donna L. Gunning M.Ed., CRC, LPC, Executive Director

FINANCIAL STATEMENT FISCAL YEAR 2018 July 1, 2017 - June 30, 2018

ASSETS

Current Assets	643,777
Property, Plant and Equipment	3276,107
Other Assets	100
Total Assets	\$3,919,984

LIABILITIES

Current Liabilities	\$218,565
Long Term Debt	\$2,662,858

NET ASSETS

Unrestricted Fund Balance	1,020,730
Temporarily Restricted	17,831
Total Liabilities and Capital	\$3,919,984

REVENUE

Interest Income	322
Grants	315,515
Private Funding	30,750
Government Contracts	3,003,058
Fundraising	72,317
Contributions	36,381
NAP Credits	32,703
Miscellaneous	6,907
Sales	189,495
Other	10,546
Total Revenue	\$3,733,993

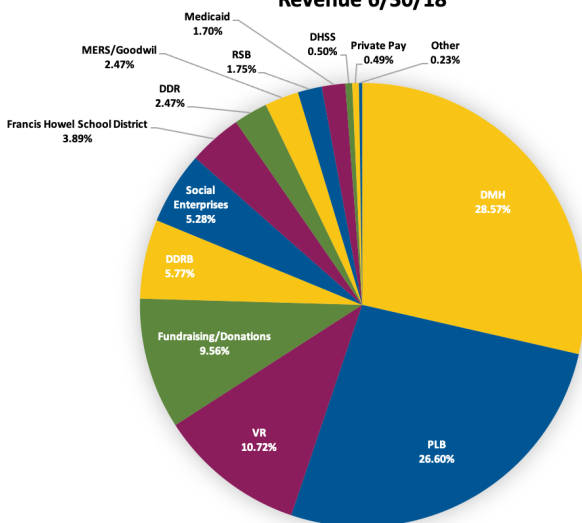
EXPENSES

Community Support Services	316,959
Day Services	272,838
Employment/Vocational Services	1,107,110
Medical Services	334,272
Midwest Adult Autism Program (MAAP)	346,574
Social Enterprises	443,835
Management and General	524,882
Fundraising	178,913
Total Expenses	\$3,588,383

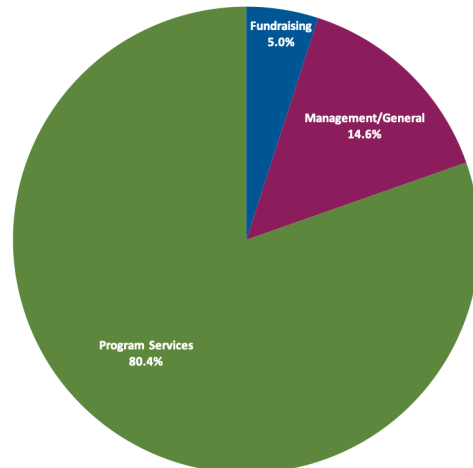
Major Funding Sources for the Center:

- Developmental Disabilities Resource Board for St. Charles County
- Francis Howell School District
- Missouri Department of Economic Development - Youth Opportunity Program
- Missouri Department of Health and Senior Services - Adult Head Injury Program
- Missouri Department of Mental Health - Division of Developmental Disabilities - St. Louis Regional Center
- Missouri Department of Social Services - MO HealthNet Division
- Missouri Department of Social Services - Rehabilitation Services for the Blind
- Missouri Department of Elementary and Secondary Education - Division of Vocational Rehabilitation
- Productive Living Board for St. Louis County Citizens with Developmental Disabilities
- St. Louis Office for Developmental Disabilities Resources

Revenue 6/30/18



Expenses 6/30/18



Donations above \$500 – July 1, 2017 to June 30, 2018:

\$100,000 and above

Anonymous

\$20,000 – \$99,999

The Dana Brown Charitable Trust

The Poses Family Foundation

\$5,000 – \$19,999

Commercial Bank

The Employee's Community Fund
of the Boeing Company

The Episcopal Presbyterian Health Trust

The Foundation for Barnes-Jewish Hospital

E.L. and Marilyn Prange

Property Assessment Review

The Saigh Foundation

The Wells Fargo Foundation

\$1,000 – \$4,999

Iqbal Amin

BASF Corporation

Byrne & Associates Real Estate, LLC

Dan Creston

Forward Slash Technology, LLC

Paul and Donna Jackson

Knights of Columbus #11139

Jennifer Koenig

Bryan and Cathy Koetting

Steve Mastin

Robert McGregor

Kelly and Nikola Moyich

Eric and Joyce Nelson

Newco Enterprises, Inc.

James "Jay" and Joan Smith

St. Louis Philanthropic Organization

Brad and Linda Statler

Stifel Financial Corp.

Watlow Electric Manufacturing Co.

\$500 – \$999

Cindy Bates

Carla Baum

Gerry Brennan

Henry Bruemmer

Sue Kaiser

Larry Gold and Terry Minor

Logan University

Joseph and Gail Mailloux

Mattingly's Inn, Inc.

Missouri Foundation for Health

Mark and Nancy Riordan

Sam's Club - Town and Country

Linda Spencer

St. Louis Scale Co.

Daniel and Dorothy Steimke

Sanford and Jane Thal

Ed Tipton

Total Lovk & Security

United Access

Andy Weber

Mike Wentz

The Center's individual and institutional donors are key supporters, investing in our mission to improve the lives of people with disabilities.

On behalf of the people we serve, we thank our donors for their extraordinary generosity and recognize them for their dedication to our cause.